

ALCOHOL ACTION PLAN

Last updated 02/08/2012

Performance Measurement
Q1 2012-2013

	PERFORMANCE MEASURE	REPORTING FREQUENCY	DATA SOURCE	BASELINE 2011/12	Q1	RAG
1	A reduction in the number of alcohol related admissions to hospital (NI39).	Quarterly (YTD)	DAAT Data Manager	2011/12 ave = 229.2 /100,000 pop/month Max in any 1 month = 244.8 Jan 2012. Euro ave =195	213 ave per month (April and May figures only)	Amber
2	Number of alcohol related A&E presentations due to assault	Quarterly	Community Safety Analyst	N/A- Target is to monitor. Please note that the figure provided also includes presentations from Hartlepool due A&E closure.	344 Presentations to A&E	
3	Number of adults accessing treatment that are new and repeat representations.	Quarterly	DAAT Data Manager	485 in contact with Tier 3 treatment in 2011/12 75% of new treatment journeys are new to treatment. 459 Tier 2 Clients at end of March 2012	Q1: 428 in Tier 3 treatment YTD Q1 Data not available until Mid-August 461 Tier 2 Clients	

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4	Number of Young People accessing structured treatment for alcohol	Quarterly	DAAT Data Manager	90 in contact with Tier 3 treatment in 2011/12 42 Tier 2 Clients at end of March 2012	Q1 Data not available until Mid-August	
5	Proportion of clients completing alcohol treatment no longer requiring structured alcohol treatment.	Quarterly (YTD)	DAAT Data Manger	99 treatment exits 72% successful	Q1 Data not available until Mid-August	
6	Number of clients in employment, education or training on entry to the treatment system.	Quarterly (YTD)	DAAT Data Manager	Unemployed – 69% FTE – 15.9% Part time - 3.1% Retired - 4.1% Student - 0.4% Refused– 6.3%	Q1 Unemployed -61% FTE – 30% Part time - 5% Retired - 1% Student - 1% Refused– 0%	Green

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7	Level of recurrent investment into treatment services.	Annually	DAAT	N/A – Have not previously reported on this	£405,000 recurrent funds for alcohol, in addition to funds within the Mental Health contract. £250,000 non-recurrent funds for 2012-13 to pay for Alcohol Nurse Specialist, ATRs and Tier 4 (alcohol detox and rehab) services.	
8	Number of family members/ carers accessing support services	Quarterly	DAAT Data Manager	79 clients accessed the alcohol support service 2011/12	Q1: 80 clients accessed the alcohol support service	Green
9	Number of staff given brief intervention training	Quarterly	DAAT Data Manager/ Early Intervention Manager	Total number of individuals trained in brief intervention by IWS in 2011/12 : 81	Q1: 10 (three courses have been cancelled due to trainer's personal circumstances, one cancelled due to low numbers)	Amber

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10	Number of adults on an ATR/ASAR, number of breaches to an ATR/ASAR, number of successful completions	Quarterly	Community Safety	2011/12 combined totals for ATR/ASAR: Starts:132 Completions:53 Breaches: 16	Q1: Starts: 30 Completions: 21 breaches by Section 27: 11 Increase in breaches against the baseline.	Red
11	Reduction in alcohol related domestic violence	Quarterly	Police (Vulnerability Unit)	A reduction on 43.3% alcohol related DV incidents. (2011/12 - 4,062 DV incidents of which 1760 alcohol related – 43.3%)	Q1: out of 1016 incidents of DV 430 were alcohol related = 42.3%	Green
12	Number of arrests and % of those alcohol related	Quarterly	DAAT Data Manager	1652 arrests seen in Q1 2011/12. 733 (44%) alcohol related.	1433 arrests (13.3% reduction) of these 526 or 37% were alcohol related.	Green
13	Reduction in proportion of sales to young people	Annually	Police and Council (via Community Safety)	10% decrease in percentage of sales to young people from 2011/12 baseline of 23.5%	Q1: combined figure for police and council: 35 attempts with 0 sales	Green

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14	alcohol related ASB	Quarterly	Community Safety Analyst	N/A target is to monitor	Q1: Total number of alcohol seizures by Enforcement Officers: 12 Section 27's: 118 Alcohol related AS-13's: 52	